



LAKE MICHIGAN
C O L L E G E

the *Lake effect...*
on the rest of your **life**

A MISSION TO EDUCATE OUR REGION

College-Wide Conversation
Wednesday, March 23, 2016

Thriving Communities



Thriving communities nurture, attract, and retain an educated workforce.

How will LMC help our region thrive?

By delivering exceptional programs and services to enhance and advance:

- Student **EXPERIENCE**
- Community **ENGAGEMENT**
- Institutional **EFFECTIVENESS**

“Three E’s”

Funding Priority Needs



During the past several years, LMC has been working with staff, faculty and community leaders to identify priority needs.

LMC needs to invest \$75 million in planned improvements to address:

- Priority academic programs
- Modernization of classrooms
- Deferred infrastructure critical issues
- Safety and security at all campus locations
- Key improvements to The Mendel Center

Funding Priority Needs



LMC has already raised \$24 million toward the total need.

- Campaign for Tomorrow - \$7.5 million
- State Capital Outlay Grant - \$8.5 million
- Strategic use of other grants & resources

Funding Priority Needs



Funding the Remainder: A Millage **Consideration**

LMC is evaluating whether or not to propose a millage on the November 2016 ballot. The requested rates are still under consideration.

- How much would this raise for LMC?

Each tenth of one mill (i.e., .1 mill) = \$900,000 in annual property tax revenue.

- How much would this cost tax payers? (**examples**)

.2 in perpetuity = \$20/year, or \$1.67 per month

.25 for 20 years = \$25/year, or \$2.08 per month

The approximate cost to taxpayers with a home value of \$200,000 (taxable value \$100,000)

Seeking Your Guidance



Before deciding on any course of action, we are seeking the advice of:

- **LMC staff & faculty**
- **Community partners**
- **Community leaders**

Seeking Your Guidance



LMC Priority Project Categories

1. Academic & Student Success
2. Safety, Security, & Critical Deferred Maintenance
3. Community Engagement

Total Estimated Cost \$ 75,332,000

- College Funding \$ 23,773,000
- Capital Campaign \$ 7,667,000
 - Grant Funding \$ 8,777,500
 - Millage Funding \$35,114,500

Project Category #1



Category #1: Academic & Student Success

Planning for proposed projects will occur over the coming year with many opportunities provided for employee input and modification.

- Hanson Technology Center
- Student Success Center
- Classroom & Lecture Hall Modernization
- Business Education Resource Center
- Wine & Culinary Education Center
- South Haven Campus - Classroom Modernization
- Bertrand Crossing Campus - Student Service Center
- Academic & Program Equipment
- Technology Equipment

Estimated Cost \$ 40,676,000

Project Category #2



Category #2: Safety, Security & Critical Deferred Maintenance

- Safety & Security Upgrades (All Campuses)
- HVAC System (Replace Original ~1967 Installation)
- Roof Replacement at South Haven Campus (End of Life)
- Plaza Reinforcement & Repairs
- Parking Lot Maintenance
- Other Critical Deferred Maintenance Needs
- Ongoing Maintenance Needs

Estimated Cost \$ 29,768,000

Project Category #3



Category #3: Community Engagement

- The Mendel Center: expansion & renewal

Estimated Cost \$ 4,888,000

Next Steps



Process and Timeline

March – June, 2016

- Hired Consultant (proven success in Michigan)
- Assigned Internal Committee
- Update faculty and staff - ongoing
- Identified key influencers: Gauging attitudes and seeking feedback - ongoing
- Scheduled Community Task Force Meetings in April, May, June
- Direct mail to active voters – late April
- Conduct mail and phone surveys – early April
- June – November, 2016
 - Final recommendations to Board of Trustees – June
 - Deadline to appear on November ballot – August 16

Questions & Comments



We want your feedback!

- Please respond to the survey (anonymous option)
- Updates, answers, & FAQ's in Chronicle
- Future employee meetings

What
QUESTIONS & COMMENTS
do you have for me?